

## Supervisors Report April 7, 2021

By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2020	33	0	0	0	0	0	0	2	35	\$9,250.00
YTD 2021	38	0	0	0	0	0	0	0	38	\$9,875.00
MARCH 2020	5	0	0	0	0	0	0	0	5	\$2,400.00
MARCH 2021	11	0	0	0	0	0	0	0	11	\$3,725.00

SPACES SOLD FEBRUARY 2021		
QUANTITY	LOT PRICE	TOTAL
1	\$25.00	\$25.00
3	\$100.00	\$300.00
1	\$200.00	\$200.00
2	\$400.00	\$800.00
4	\$600.00	\$2,400.00
<b>TOTAL:</b>		<b>\$3,725.00</b>

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2020	20	0	0	0	0	0	0	1	21
YTD 2021	33	0	0	0	0	2	1	0	36
MARCH 2020	4	0	0	0	0	0	0	0	4
MARCH 2021	14	0	0	0	0	1	1	0	16

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
MARCH 2021	Inspiration Garden	1 Products Sold	\$1,400.00
	Unity Garden	0 Products Sold	\$0.00
		<b>MARCH 2021 Monthly Total Items Sold:</b>	<b>1</b>
		<b>MARCH 2021 Total Revenue:</b>	<b>\$1,400.00</b>
FEBRUARY 2020	Inspiration Garden	2 Products Sold	\$2,400.00
	Unity Garden	1 ProductS Sold	\$600.00
		<b>FEBRUARY 2020 Monthly Total Items Sold:</b>	<b>2</b>
		<b>FEBRUARY 2020 Total Revenue:</b>	<b>\$3,000.00</b>
<b>CREMATION GARDENS TOTALS</b>			
		<b>YTD 2021 Total Items Sold:</b>	<b>2</b>
		<b>YTD 2021 Total Revenue:</b>	<b>\$2,400.00</b>
		<b>YTD 2020 Total Items Sold:</b>	<b>9</b>
		<b>YTD 2020 Total Revenue:</b>	<b>\$10,800.00</b>

### Grounds Report

Spring has sprung! The nice weather is allowing us to do a lot of cemetery cleanup from the winter while we wait for the ground to completely. We will begin sodding the winter graves, aerating, and fertilizing this next week, as well as taking delivery of a batch of replacement trees.

From a funeral standpoint, our services are up dramatically compared to last year, which was our busiest year in history. We'll see how the rest of the year pans out.

### Digital Billboard Installation

The digital billboard is installed and we finished the networking this week and have begun to learn and program the sign. I think it looks nice there, and it looks and feels like it just belongs there. The sign will only illuminate during daylight hours.

### Summer Grounds Supervisor

In preparation of Dawn's impending retirement, I have advertised for a Seasonal Grounds Crew Supervisor to take over the duties she performs in the summer. This is a seasonal position (April-September) that will assume all the duties and management of the ground crew. I will pay them \$18.00/hour. Not a full-time position.

### Investment Legislation

Legislation passed. Awaiting Governors signature. Amendment to constitution, will appear on ballot at general election. 2/3rds vote in both chambers.

#### **Spring Hill Well update**

Weston is set to mobilize to the Spring Hill Well site in the very near future to complete the well so we can begin pumping water.

#### **Roofing Update**

I spoke with Kyle Gillette of FSA architects last week, and he has finally found a bidder for the remaining roof project on the office building. It sounds like it will be well under budget. Waiting on schedule and start times. May need to straddle fiscal years.

#### **Water Well Start-up**

On April 9, we will start filling our water tank in preparation of filling the streams and irrigation mainlines.

#### **8<sup>th</sup> Street Construction**

The construction project for 8<sup>th</sup> street should be starting sometime in April. All of 8<sup>th</sup> street in front of the cemetery will be replaced, as well as the water main underneath. This will pose some inconveniences, but we have worked with the city and their engineers to accommodate access to our entrances for memorial day weekend, as well as clarifying how and when exits will be used for funeral and visitor traffic during the project. Will last through the summer.

#### **Hay and Grazing Contracts**

We signed the grazing contract last week, and will deliver the Hay contract this week for signatures.